

**BUDGET COUNCIL: 25 FEBRUARY 2026
AMENDMENT PROPOSED BY THE BURY TOGETHER GROUP TO THE 2026/27
BUDGET**

(1) Proposed amendments to the revenue budget

	2026/27 £m
Investment in a pilot scheme (to be reviewed) to encourage resident participation of wards not directly in the scope of regeneration or town plan initiatives of the Borough. The mechanism for the scheme would be a simple questionnaire seeking views about identified issues/improvement within each ward and inviting proposals from residents and community groups about prioritising improvements in their areas	0.050
Reprofiling in revenue capital financing costs resulting from either unplanned slippage of £1m to 2026/27 capital schemes being funded from prudential borrowing if identified through the monthly monitoring process, or planned slippage into 2027/28 of schemes totalling £1m if insufficient unplanned slippage is identified.	-0.050
Total cost of proposed amendments	0.000

The proposed changes to the revenue budget do not affect the 2026/27 budget gap of £3.977m which is being met from the budget stabilisation reserve.

View of the Director of Finance (S151)

The proposals have been validated as being deliverable financially in 2026/27.

In validating the proposals, I have been mindful that:

- The capital programme spans several financial years and, whilst delays in delivery and slippage in planned expenditure should be minimized, legitimate unforeseen delays often occur and result in a lower level of revenue capital financing costs being incurred than budgeted in-year.

In the intervening period the council will need to take steps to address the structural deficit to ensure it can maintain a sustainable financial position.